



ENI CBC MEDITERRANEAN SEA BASIN PROGRAMME

STRATEGY, GOVERNANCE & FUNCTIONING

Launching Conference WE MED

Athens, 16 December 2016





Overview of the presentation

Introduction: the ENP and the new ENI CBC Med

Strategy: overview of the new operational framework

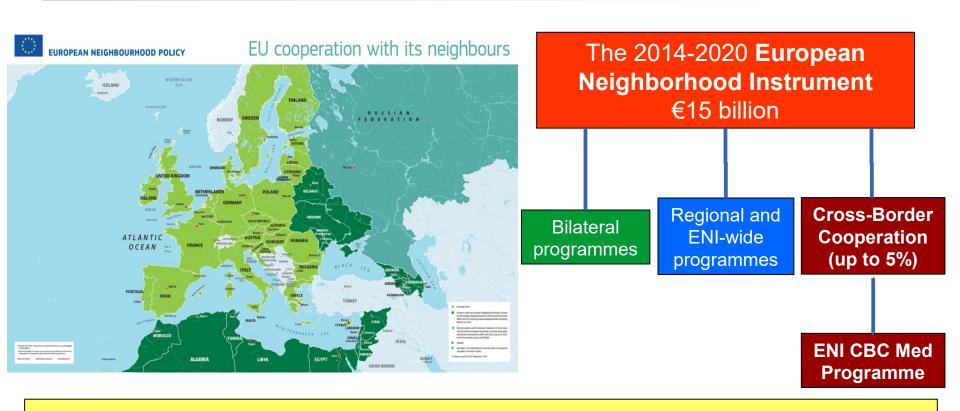
Governance: a structure at the service of the Basin's actors

Functioning: the main features of the calls for proposals





The European Neighbourhood Policy at a glance



Objective: Strengthening prosperity, stability and security at EU's external borders





ENI CBC Med Programme: what's new?

Regulatory framework

Detailed list of expected results, outputs and their indicators

Increased attention to monitoring and evaluation arrangements at Programme and project level Greater emphasis on synergies and complementarities





THE ENI CBC MED STRATEGY

Overview of the new operational framework





ENI CBC Med Strategic Framework

Objective: to foster fair, equitable and sustainable economic, social and territorial development, which may advance cross-border integration and valorise participating countries' territories and values.

PROMOTE ECONOMIC AND SOCIAL DEVELOPMENT

ADDRESS COMMON CHALLENGES
IN ENVIRONMENT

3 THEMATIC OBJECTIVES

1 THEMATIC OBJECTIVE

7 PRIORITIES

€ 112.860.000 (60%) People-to-people cooperation
Capacity building

4 PRIORITIES

€ 75.240.000 (40%)





ENI CBC Med Strategy / Budget Overview (1/2)

Promote economic and social development

€ 112.860.000 (60%)

1. Business and SME development

€ 45.144.000

2. Support to education, research, technological development and innovation

2.1 Support technological transfer

and commercialisation of research

results

€ 33.858.000

3. Promotion of social inclusion and fight against poverty

€ 33.858.000

- 1.1 Support innovative start-up and recently established enterprises
- 1.2 Strengthen and support networks, clusters, consortia and value-chains
- 2.2 Support SMEs in accessing research and innovation
- 3.1 Provide young people, especially those belonging to the NEETS and women, with marketable skills
- 3.2 Support social and solidarity economic actors

1.3 Encourage sustainable tourism initiatives and actions





ENI CBC Med Strategy / Budget Overview (2/2)

Address common challenges in environment

€ 75.240.000 (40%)

Environmental protection, climate change adaptation and mitigation

Support innovative and technological solutions to increase water efficiency and encourage use of nonconventional water supply

Reduce municipal waste generation and promote source separated collection and the optimal exploitation of its organic component

Support cost-effective and innovative energy rehabilitations relevant to building types and climatic zones, with a focus on public buildings

Incorporate the Ecosystem-Based management approach to ICZM into local development planning

€ 18.810.000

€ 18.810.000

€ 18.810.000

€ 18.810.000



The logical chain: example



Priority: Support costeffective and innovative energy rehabilitations relevant to building types and climatic zones, with a focus on public buildings

Expected result: Reduced and cleaner energy consumption in public buildings through the use of renewable energy measures and energy-saving interventions

Indicator: Estimated annual decrease of greenhouse gases and increase in KwH of RE produced

Outcome: plants producing RE installed in public buildings

Indicator: Number of energy audits carried out on public buildings and number of energy certificates delivered





THE ENI CBC MED GOVERNANCE

A structure at the service of the Basin's actors





ENI CBC Med – The Programme structures

Joint Structures

National Structures

Managing Authority

Joint Monitoring Committee

Project Selection Committee

Joint Technical Secretariat

Branch Offices

Audit Authority/Group of Auditors

National Authorities

National Contact Points

Control Contact Points





THE ENI CBC MED FUNCTIONING Focus on Calls





ENI CBC Med Calls for proposals (1/2)

	STANDARD	STRATEGIC	CAPITALIZATION
Main features	Open call Piloting Networks	ToR Wider impacts Replicability	Good practices Exploitation Impact on public pol.
Available budget	45% = 84,9M €	45% = 84,9M €	10% = 18,8M €
ENI Support	1-3M €	2,5-6M €	0,5-1M€
Partnership	Min. 3 countries (at least 1 EUMC and 1 MPC)	Min. 4 countries (at least 2 MPCs)	Min. 5 countries (at least 1 EUMC and 1 MPC)
Max. duration	36 months	48 months	24 months





ENI CBC Med calls for proposals (2/2)



Strategic 45%

Capitalization 10%

Estimated launch date: not before March 2017

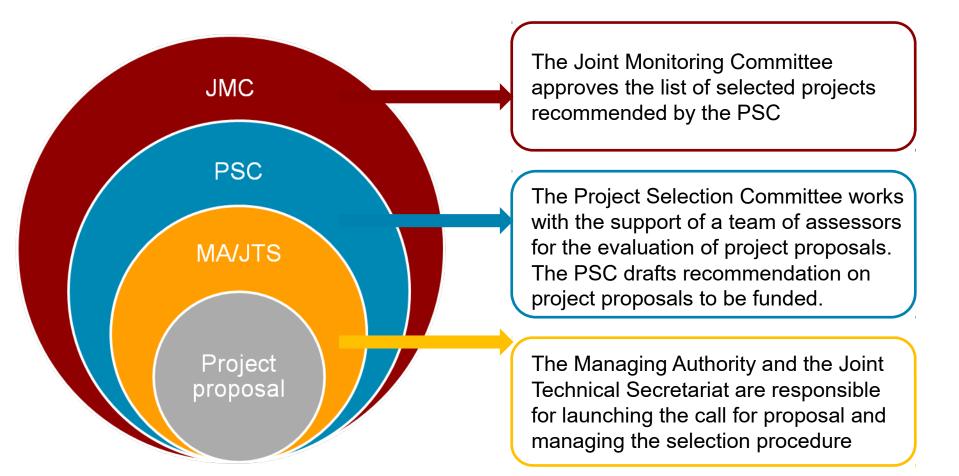
2018

2019





ENI CBC Med – Decision-making system









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